

**Fiscal Year 2008
Board Members**

Linda Amos, President

Frank McLaughlin, Vice Chair

Judy Ennis, Secretary

Stan Korducki, Treasurer

Margie Harris

Allen Kepke

Michael Linthicum

Eric Reynolds

Jay Salvage

Jerome Carpenter

Rickey Rudey

William Culbertson

Steve Spirn

Tom Vermilya

Chris Goliver

Beverley Hirzel

Board Staff

Larry Mershman

Executive Director

J. Thomas Clemons

Associate Director

Ken Glassford

Finance Director

Michelle Roller

MACSIS Coordinator

Pam Shumaker

Office Administration Coordinator

Cheryl Critton

Data Coordinator

Britni Hagelberger

Secretary/ Receptionist

**WOOD
COUNTY**

Alcohol, Drug Addiction
and Mental Health
Services Board

**Fiscal Year 2008
Annual Report**

745 Haskins Road, Suite H
Bowling Green, Ohio 43402
(419) 352-8475

E-mail: wcadamhs@wcadamh.org
Visit our Web Page at : www.wcadamh.org

Local Contract Providers

Behavioral Connections of Wood County

280 South Main Street
P.O. Box 29
Bowling Green, Ohio 43402
(419) 352-8357

Children's Resource Center

1045 Klotz Road
P.O. Box 738
Bowling Green, Ohio 43402
(419) 352-7588

Family & Child Abuse Prevention Center

130 South Main Street
Huntington Bank Building
Suite 313
Bowling Green, Ohio 43402
(419) 352-7027

Family Service Counseling Center of Wood County

Greenwood Center
1616 E. Wooster Street
Suite 24
Bowling Green, Ohio 43402
(419) 352-4624

Wood County Educational Service Center

1867 N. Research Drive
Bowling Green, Ohio 43402
(419) 354-9010

NAMI of Wood County

130 S. Main St. Suite 316
Bowling Green, OH 43402
(419) 352-0626

A Message to the Community

“Treatment Works-People Recover” This simple statement serves as the guiding principle for the Wood County Alcohol, Drug Addiction and Mental Health Services Board. This guiding principle required 40 years of unselfish and passionate commitment from volunteer Board members, contract providers, and consumer advocates to achieve.

Ohio House Bill 648 created Community Mental Health Boards on October 26, 1967. One year later the Wood County Community Mental Health Board was organized and began operating a community based system of care. In 1989 Ohio House Bill 317 enhanced the system of care provided in the community by adding alcohol and drug addiction services.

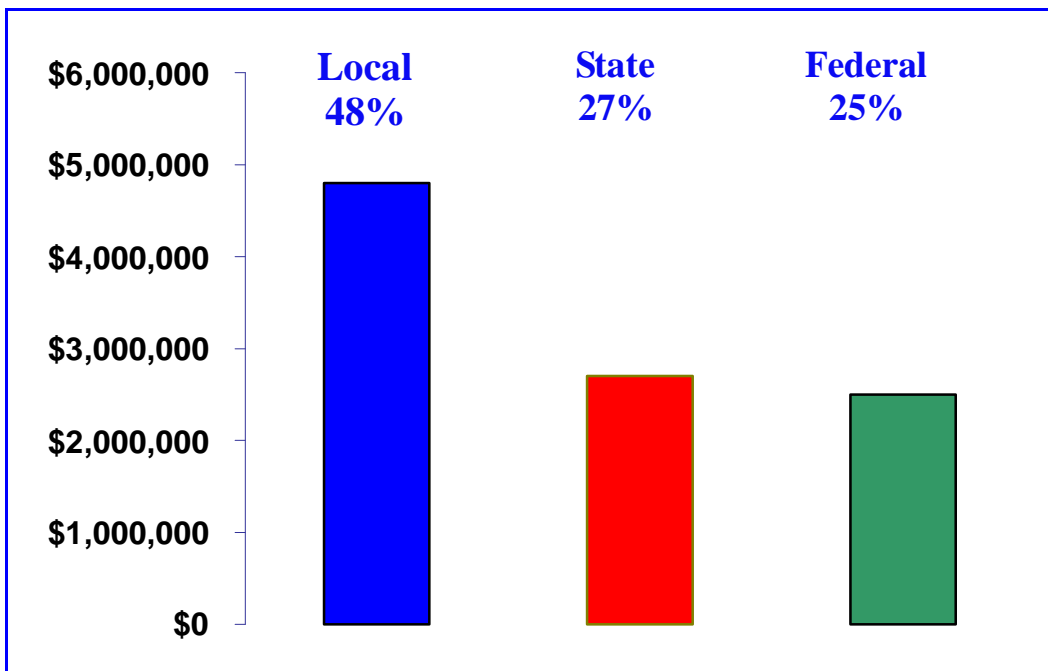
For forty years, Wood County has benefited from volunteer board members with a passion for helping our citizens afflicted with mental illness and addictions. We are fortunate to have the caring skills of a variety of highly trained providers, knowledgeable public officials, concerned families and compassionate citizens of Wood County. It takes everyone working together to improve the quality of life for all of our citizens. In Wood County we have seen all of these forces collaborate to ensure that proper treatment is available because we all know that “Treatment Works-People Recover”.

On behalf of the members of the ADAMHS Board, the staff, the providers of services in Wood County and the many clients whose lives have been positively touched by treatment, thank you for your continuing support. It is an honor to serve the citizens of Wood County.

Current Board Chair

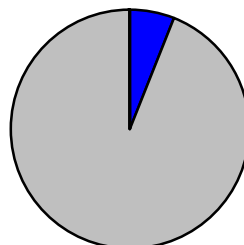
Judy Ennis

| Revenue FY 2008 | | |
|--|-----------|-------------------|
| ODADAS Youth Prevention | \$ | 4,158 |
| Other Reimbursements | \$ | 4,508 |
| Other Treatment 404 | \$ | 7,996 |
| ODMH Parent CRC | \$ | 10,000 |
| ODMH Housing Grant-BC | \$ | 10,596 |
| ODMH 401 | \$ | 13,720 |
| ODADAS Women's Programs | \$ | 21,245 |
| ODMH Early Child CRC 505 | \$ | 21,942 |
| ODADAS TANF | \$ | 26,730 |
| ODMH Alt ED Grant CRC | \$ | 30,000 |
| Jobs Project-Federal DJFS | \$ | 32,478 |
| ODADAS Capacity Exp. | \$ | 32,782 |
| ODH Early Child CRC CTF | \$ | 32,906 |
| ODMH FAST | \$ | 33,222 |
| ODMH ABC | \$ | 35,980 |
| ODADAS Rural Opportunities Inc. (Mentor) | \$ | 38,500 |
| ODADAS PASA Grant | \$ | 40,000 |
| ODADAS 484 | \$ | 43,411 |
| ODADAS Rural Opportunities Inc. (Youth) | \$ | 50,000 |
| Indigent Driver | \$ | 58,422 |
| Women's Recovery | \$ | 77,099 |
| Title XX (Revised) | \$ | 83,225 |
| Women's Residential | \$ | 369,333 |
| ODADAS | \$ | 591,802 |
| Title XIX | \$ | 2,211,650 |
| ODMH | \$ | 3,432,316 |
| Levy | \$ | 6,620,003 |
| Total Revenue | \$ | 13,934,024 |



| EXPENDITURES FY 08 | |
|--|----------------------|
| Fostoria School Project | \$ 761 |
| No Wrong Door | \$ 2,000 |
| Family and Child (Program) | \$ 3,944 |
| ODADAS Youth Prevention | \$ 4,158 |
| Board Suicide Project | \$ 9,988 |
| ODMH Parent CRC | \$ 10,000 |
| ADAS Survey ESC | \$ 10,257 |
| ODMH Housing Grant-BC | \$ 10,596 |
| Levy | \$ 12,000 |
| ODMH 401 | \$ 13,720 |
| C.C.O.(Purchased Clinical Services) | \$ 15,005 |
| ODADAS Women's Programs | \$ 21,245 |
| ODMH Early Child CRC 505 | \$ 21,942 |
| ODADAS TANF | \$ 26,730 |
| ODMH Alt ED. Grant CRC | \$ 30,000 |
| Jobs Project-Federal DJFS | \$ 32,478 |
| ODADAS Capacity Exp. | \$ 32,782 |
| ODMH Early Child CRC-CTF | \$ 32,906 |
| ODMH FAST | \$ 33,222 |
| ODMH ABC | \$ 35,980 |
| ODADAS Rural Opportunities Inc. (Mentor) | \$ 38,500 |
| NAMI Wood County | \$ 38,600 |
| ODADAS PASA Grant | \$ 40,000 |
| ODADAS 484 | \$ 43,411 |
| SCUD | \$ 49,351 |
| ODADAS Rural Opportunities Inc. (Youth) | \$ 50,000 |
| Indigent Driver | \$ 58,422 |
| Women's Recovery | \$ 77,099 |
| Title XX CRC | \$ 83,225 |
| Family and Child Abuse Prevention Center | \$ 118,425 |
| MACSIS In/Co. Match FY 08 | \$ 179,706 |
| Family Service of Wood County | \$ 183,143 |
| MACSIS In/co. Match | \$ 250,969 |
| Women's Residential | \$ 369,333 |
| Adult Beds | \$ 448,685 |
| ESC | \$ 538,909 |
| 317 Board Budget | \$ 757,106 |
| MACSIS In/Co. Match FY 07 | \$ 961,105 |
| CRC (Adj For Title XX) | \$ 2,027,917 |
| Title XIX | \$ 2,211,650 |
| Behavioral Connections | \$ 5,144,910 |
| Total Expenditures | \$ 14,030,180 |

Board Expenses
6%



Agency Services
94%