

**Fiscal Year 2009
Board Members**

Judy Ennis, Chair*

Frank McLaughlin, Vice Chair*

Linda Amos, Secretary*

Stan Korducki, Treasurer*

Jerome Carpenter*

Casey Cromwell*

William Culbertson

Matt Harper*

Margie Harris*

Beverley Hirzel*

Michael Linthicum*

Eric Reynolds*

Harold Rosenberg*

Rickey Rudey*

Jay Salvage*

Steve Spirn*

Tom Vermilya*

Board Staff

Larry Mershman
Executive Director

J. Thomas Clemons
Associate Director

Ken Glassford
Finance Director

Michelle Roller
MACSIS Coordinator

Pam Shumaker
Office Administration Coordinator

Cheryl Critton
Data Coordinator

Britni Hagelberger
Secretary/ Receptionist

**WOOD
COUNTY**

**Alcohol, Drug Addiction
and Mental Health
Services Board**

**Fiscal Year 2009
Annual Report**

745 Haskins Road, Suite H
Bowling Green, Ohio 43402
(419) 352-8475

**E-mail: wcadamhs@wcadamh.org
Visit our Web Page at : www.wcadamh.org**

Local Contract Providers

Behavioral Connections
of Wood County
280 South Main Street
P.O. Box 29
Bowling Green, Ohio 43402
(419) 352-8357

Children's Resource Center
1045 Klotz Road
P.O. Box 738
Bowling Green, Ohio 43402
(419) 352-7588

Family & Child Abuse
Prevention Center
130 South Main Street
Huntington Bank Building
Suite 313
Bowling Green, Ohio 43402
(419) 352-7027

Family Service Counseling
Center of Wood County
Greenwood Center
1616 E. Wooster Street
Suite 24
Bowling Green, Ohio 43402
(419) 352-4624

Wood County Educational
Service Center
1867 N. Research Drive
Bowling Green, Ohio 43402
(419) 354-9010

NAMI of Wood County
419 Lehman Ave #2
Bowling Green, OH 43402
(419) 352-0626

A Message to the Community

Dear Friends:

Everyone has faced challenges during this year and your Wood County Alcohol, Drug Addiction and Mental Health Services Board is no exception.

Thanks to strong community support, outstanding providers, a dedicated Board staff and Board members, the Wood County Alcohol, Drug Addiction and Mental Health Services Board (ADAMHS) has continued services to all clients despite difficult state financing in 2009.

We have lost over 1.4 million dollars in State revenue support. We have seen entire State revenue line items disappear. However, we have remained successful because the Wood County ADAMHS Board has been built from local support and not on state support. In the fall of 2008 we sought local support for the replacement of a 1.0 Mill levy and the voters of Wood County graciously approved this levy. In addition, the Board and our providers recognized the need to change our fiscal policy and method of purchasing services. This methodology change to "fee-for-service" entwined with grant funding will allow the Board to be better stewards of public funds.

Providers under contract with the Board are working diligently to enhance their efficiency and effectiveness. Many of our providers have been awarded significant grants which will not only continue the care they provide, but will enable them to provide new services to their clients and our community.

Our system of care is structurally sound, the Ohio Department of Mental Health recently named the Wood County ADAMHS Board as one of the most financially stable Boards in the state.

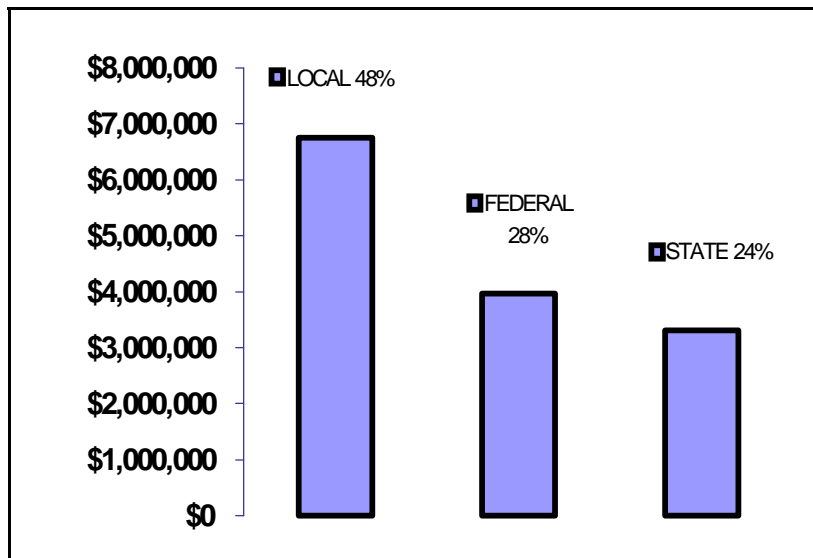
It is an honor to live in Wood County where every day we see the community's commitment to those in need will not be compromised. Treatment Works, People Recover is not a slogan; it is a fact of life in Wood County.

Thank you



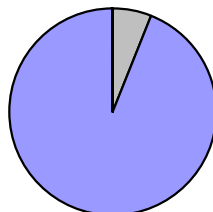
Judy Ennis
Board Chair

Revenue FY 2009	
ODADAS Exemplary Award ESC	\$500
ODADAS Youth Prevention (Federal)	\$1,978
ODADAS Youth Prevention (State)	\$2,180
ODMH Parent State CRC	\$2,561
Jobs Project-Federal DJFS	\$5,899
ODMH Parent Federal CRC	\$7,439
ODMH Treatment 404	\$7,995
Other Reimbursements	\$10,909
ODMH Early Child Prof	\$13,163
ODMH 401	\$13,720
ODMH Early Child CRC CTF	\$19,744
ODADAS Women's Programs	\$21,245
ODMH Early Child CRC 505s	\$21,938
ODADAS TANF	\$26,195
ODMH Alt ED.Grt CRC	\$30,000
Indigent Driver	\$30,007
ODADAS Capacity Exp.	\$32,782
ODMH FAST	\$33,222
Rural Inc. ODADAS (drug free)	\$35,000
ODMH ABC	\$35,980
Rural Inc. ODADAS (mentor)	\$37,549
ODADAS PASA Grt	\$39,012
ODADAS 484	\$42,631
Rural Inc. ODADAS(Youth)	\$48,765
Womens Recovery	\$75,195
TITLE XX (revised)	\$82,320
E-FMAP	\$196,293
Women's Residential	\$360,210
ODADAS	\$578,757
TITLE XIX	\$2,518,798
ODMH	\$2,962,006
Levy	\$6,746,388
Total Revenues>>	\$14,040,381



EXPENDITURES FY 09	
MACSIS In/Co. match FY07	-\$126
Fostoria School Project	\$47
ODADAS Exemplary Award ESC	\$500
ODADAS Youth Prevention (Federal)	\$1,978
ODADAS Youth Prevention (State)	\$2,180
ODMH Parent State CRC	\$2,561
Jobs Project-Federal DJFS	\$5,899
ESC Juvenile Detention Center	\$6,503
ODMH Parent Federal CRC	\$7,439
Board Suicide Project	\$7,451
ODMH Early Child Prof	\$13,163
ODMH 401	\$13,720
C.C.O.(Purchased Clinical Services)	\$15,455
CRC Co-occurring training	\$19,200
ODMH Early Child CRC CTF	\$19,744
ODADAS Women's Programs	\$21,245
ODMH Early Child CRC 505's	\$21,938
ODADAS TANF	\$26,195
ODMH Alt ED.Grt CRC	\$30,000
Indigent Driver	\$30,007
ODADAS Capacity Exp.	\$32,782
ODMH FAST	\$33,222
Rural Inc. ODADAS (drug free)	\$35,000
ODMH ABC	\$35,980
Rural Inc. ODADAS(mentor)	\$37,549
NAMI Wood County	\$38,600
ODADAS PASA Grant	\$39,012
ODADAS 484	\$42,631
Rural Inc. ODADAS (Youth)	\$48,765
Levy	\$55,000
Womens Recovery	\$75,195
Title XX CRC	\$82,320
Family & Child	\$118,388
Family Services	\$172,826
E-FMAP	\$196,293
MACSIS In/Co. Match FY08	\$205,655
MACSIS Out/Co. Match	\$222,797
Adult Beds	\$306,252
Women's Residential	\$360,210
Educational Service Center	\$536,207
317 Board Budget	\$775,755
MACSIS In/Co. match FY09	\$997,328
Children's Resource Center	\$1,909,902
Title XIX	\$2,518,798
Behavioral Connections	\$4,890,467
Total Expenditures>>	\$14,012,033

Board Expenses
6%



Agency Services
94%