



**Fiscal Year 2011
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Frank McLaughlin, Vice Chair

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Secretary/ Receptionist




**WOOD
COUNTY**

**Alcohol, Drug Addiction
and Mental Health
Services Board**

**Fiscal Year 2011
Annual Report**



**745 Haskins Road, Suite H
Bowling Green, Ohio 43402
(419) 352-8475**



**E-mail: wcadamhs@wcadamh.org
Visit our Web Page at : www.wcadamh.org**

A Message to the Community

Local Contract Providers

**Behavioral Connections
of Wood County**
280 South Main Street
P.O. Box 29
Bowling Green, Ohio 43402
(419) 352-8357

Children's Resource Center
1045 Klotz Road
P.O. Box 738
Bowling Green, Ohio 43402
(419) 352-7588

**Family Service Counseling
Center of Wood County
Greenwood Center**
1616 E. Wooster Street
Suite 24
Bowling Green, Ohio 43402
(419) 352-4624

**Wood County Educational
Service Center**
1867 N. Research Drive
Bowling Green, Ohio 43402
(419) 354-9010

NAMI of Wood County
419 Lehman Ave #2
Bowling Green, OH 43402
(419) 352-0626



Dear Friends,

The U.S. Centers for Disease Control and Prevention in their September 2nd release for Health Day states: "About half of Americans will experience some form of mental health problem at some point in their life and more must be done to help them." Mental health issues run the gamut from depression to post-traumatic stress disorder to suicide, and many of those suffering presently do not get help, experts say.

The citizens of Wood County have always understood and supported the importance of having services available for those who are experiencing mental health challenges. The Wood County ADAMHS Board for over forty-three years has been at the forefront in assisting our many providers with funding that enabled them to provide timely mental health services to Wood County citizens of all ages. This past year, working with contract providers, more Wood County residents received needed behavioral health services than ever before.

All of the State of Ohio communities faced numerous financial challenges including the Behavioral Health Community. The State was required to absorb an \$8 billion dollar budget shortfall. Some of this shortfall is being passed on to the local behavioral health communities forcing the ADAMHS Board and providers to look at new ways to maintain our excellent array of behavioral health services.

In an effort to produce a higher degree of accountability for public funds, allocations for treatment services were put on a fee for service system. With an introduction of a compassionate sliding fee subsidy scale in the fee for service system, many barriers for needed services were reduced for our citizens. Thus, Wood County was able to experience a marked increase in utilization and service affordability.

The Board has sought alternative methods of funding. This has resulted in the Board partnering with various providers or taking the lead in securing numerous grants. The Vocational Rehab Project is a collaborative Grant with Behavioral Connections, Harbor Behavioral Health and the Board working with individuals with mental health issues to secure employment. To date over 300 have benefited from the services and 23 have been successful in securing employment. A second Vocational Rehab Project Grant has been obtained for the purpose of serving those with substance dependence and Veterans. The Board has also reached out to our criminal justice entities and working with BGSU has submitted a Criminal Justice/Mental Health SAMSHA grant thus creating new partnerships.

The members of the Board and the Board staff have looked internally at our organizational structure and have recommitted ourselves to the principles of Outcomes Collection and Measurement. To this end we have formed a new Board Committee - The Outcomes Committee - chaired by Dr. Harold Rosenberg and Dr. Casey Cromwell. This oversight Committee is charged with working with our providers to assist them in providing the citizens of Wood County and the Board with clearly defined outcome measurements indicating among other things, clients' treatment benefits and client satisfaction with services. This Committee's reports and all other ADAMHS Board reports are on the Board's website for public viewing. We encourage everyone to visit the site at www.wcadamhs.org.

The citizens of Wood County demonstrate every day that we are a county that sets aside partisan and economical differences to come together as a county grounded in a common cause of compassion, care and equality for all our citizens. Wood County citizens show their capacity to be a generous society based on a true sense of community-reflected by the unwavering belief that...

BEHAVIORAL HEALTH IS HEALTH CARE

It is an honor for the members of the Wood County ADAMHS Board to serve all our citizens.

Judy Ennis

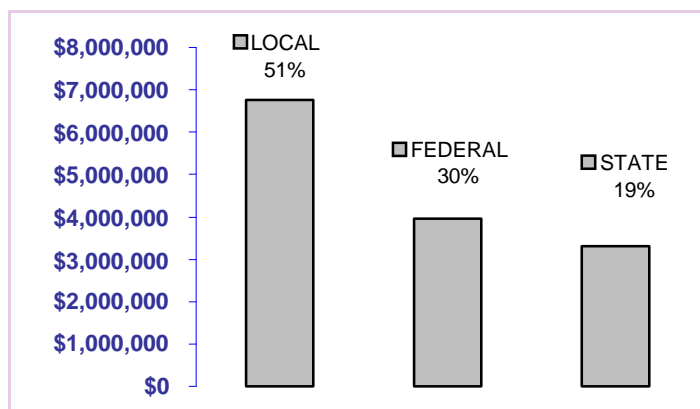
Judy Ennis
Board Chair

FY 11

Levy	\$7,705,915.64
Title XIX	\$3,090,636.39
ODMH 408	\$2,017,249.00
ODMH Additional	\$336,001.00
Women's Residential	\$321,992.00
ODADAS Treatment Federal	\$233,129.00
ODADAS Treatment State (adj capacity)	\$197,860.00
Pathways Grant-Harbor & BC 10/1/10 to 9/30/11	\$168,210.33
ODMH Block Grant	\$134,461.00
ODADAS Prevention Federal	\$89,238.00
Pathways Grant-Harbor & BC 10/1/09 to 9/30/10	\$86,250.46
Title XX (revised)	\$76,635.00
ODMH 505 (408) Supplemental	\$72,661.00
Women's Recovery	\$67,217.00
ODMH (404 Bev. Health Child- was ABC)	\$51,973.00
Pathstone ODADAS (Youth)	\$43,591.00
ODMH Early Child/CRC Child Care Quality	\$40,575.00
ODADAS 484	\$38,195.00
ODADAS Drug Abuse Task Force	\$37,898.00
ODADAS ESC SIG Grant	\$37,500.00
Pathstone ODADAS (Mentor)	\$33,565.00
ODADAS BC Prevention Grant	\$29,259.00
ODADAS Capacity	\$25,736.00
ODADAS TANF	\$23,416.00
ODMH 505 Working Formula	\$22,120.00
ODADAS Women's Programs	\$18,991.00
ODMH Local System	\$14,858.00
ODADAS Prevention State	\$7,390.00
ODMH 401 Forensic State	\$4,518.00
ODMH Early Child/CRC 505's	\$4,000.00
Indigent Driver	\$3,873.17
ODADAS Youth Prevention Federal	\$3,717.00
ODMH 401 Forensic Block Grant	\$2,675.00
Other Reimbursements	\$2,091.41
BGSU NEOU Comm Grant	\$500.00

Total Revenues

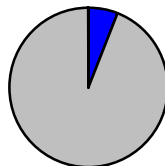
\$15,043,897.40



FY 11

Title XIX	3,090,636.39
B.C. MH Grant	2,056,818.00
B.C. MH Fee For Service	1,595,714.62
CRC Fee For Service	856,965.46
MACSIS In/Co. Match FY 11	782,435.76
CRC Grant (adj XX)	781,395.00
317 Board Budget	756,268.57
ESC (Includes JDC Grant)	542,710.00
B.C. CD Fee For Service	422,839.97
Women's Residential	321,992.00
Adult Beds	310,512.13
MACSIS Out/Co. Match	265,204.38
B.C. RSC Grant Match	170,000.00
Pathways Grant-Harbor & BC 10/1/10 to 9/30/11	168,210.33
MACSIS In/Co. Match FY 10	147,727.21
FSNWO Fee For Service	147,390.76
NAMI Wood County	100,705.00
Pathways Grant-Harbor & BC 10/1/09 to 9/30/10	86,250.46
Title XX CRC (revised)	76,635.00
Women's Recovery	67,217.00
B.C. Women's Residential Fee For Service	56,732.15
ODMH (404 Beh. Health Child-was ABC)	51,973.00
ODADAS Pathways Grant Match	50,000.00
Pathstone Inc. ODADAS (Youth)	43,591.00
ODMH Early Child/CRC Child Care Quality	40,575.00
ODADAS 484	38,195.00
ODADAS Drug Abuse Task Force	37,898.00
ODADAS ESC SIG Grant	37,500.00
Pathstone ODADAS (Mentor)	33,565.00
ODADAS Prevention BC Grant	29,259.00
ODADAS Capacity Exp	25,736.00
ODADAS TANF	23,416.00
ODADAS Women's Programs	18,991.00
ODMH 401 Forensic State	4,518.00
ODMH Early/Child CRC 505's	4,000.00
Indigent Driver	3,873.17
Crisis Response (reserved)	3,766.88
ODADAS Youth Prevention Federal	3,717.00
Fostoria School Project	2,873.09
ODMH 401 Forensic Block Grant	2,675.00
Ambulance Transport	1,314.25
BGSU NEOU Comm Grant	500.00
MACSIS In/Co. Match FY 09	-8.70
Total Expenditures	13,262,287.88

Board Expenses

Agency Services
94%