

RESOLUTION #FY2017-29

ANNUAL APPROPRIATION RESOLUTIONATION CY 2017

OHIO REVISED CODE CHAPTER 5705

April 10, 2017

The *Wood County Alcohol, Drug Addiction & Mental Health Services Board*, Wood County, Ohio, met in *special* session on the *10th day of April at 745 Haskins Road, Bowling Green, Ohio*, with the following members present:

Members Present: Casey Cromwell, Allan Baer, Marc Jensen, Doug Cubberley, Leanne Eby, Erin Hachtel, Patrick Wise and Tom Kiger

Stan Korducki moved the adoption of the following Resolution:

Be it resolved, by the *Wood County Alcohol, Drug Addiction & Mental Health Services Board*, Wood County, Ohio, that to provide for the current expenses and other expenditures of said *Alcohol, Drug Addiction & Mental Health Services Board*, during the calendar year ending December 31, 2017, the following sums be and the same are hereby set aside and appropriated for the several purposes for which expenditures are to be made for as follows, via

See Attached Schedule: Calendar Year 2017 Budget Estimates

ANNUAL APPROPRIATION SUMMARY

053	Special Levy Fund	\$ 14,050,908.35
851	Fund (Title XX)	100,000.00
849	Fund (Indigent Driver)	20,000.00
784	Fund (Women's Residential)	325,000.00
	Total All Funds	\$ 14,495,908.35

Wood County Alcohol, Drug Addiction and Mental Health Services Board - Calendar Year 2017 Budget Estimates

4/10/2017

	Special Levy 053 Fund	Title XX 851 Fund	Indigent Driver 849 Fund	WomensRes. 784 Fund
Receipts				
053-0253-001.00	General Property Tax			
053-0253-001.05	Homestead/Rollback			
053-0253-070.03	General R. E. Tax(CY 2015 est.)	\$7,304,077.45		
053-0253-002.00	Tangible Personal			
053-0253-002.05	Personal Property - EX			
053-0253-003.00	Mobil Hm Gen Tx			
053-0253-003.05	Mobil Hm Hmstd/Rollback			
053-0253-082.00	Intergovernmental	\$2,231,321.00		
053-0253-084.00	Charge for Service			
053-0253-277.00	Reimbursements			
053-0253-277.01	Other Reimb			
851-0550-000.00	Title XX	\$100,000.00		
849-0550-000.00	Indigent Driver		\$20,000.00	
784-0550-000.00	Women's Residential			\$325,000.00
TOTAL RECEIPTS & BALANCE		\$14,050,908.35	\$100,000.00	\$20,000.00
				\$325,000.00
Expenditures				
053-0253-102.00	Salaries-WCADAMHSB	\$477,576.00		
053-0253-201.00	WCADAMHSB- Supplies	\$12,000.00		
053-0253-301.00	WCADAMHSB- Contr-Repair	\$16,000.00		
053-0253-401.00	WCADAMHSB-Cont-Serv	\$9,000,000.00		
053-0253-501.00	WCADAMHSB- Travel	\$12,000.00		
053-0253-641.00	WCADAMHSB-Equipment	\$15,000.00		
053-0253-662.00	WCADAMHSB-Grants	\$200,000.00		
053-0253-696.00	WCADAMHSB-Medicare	\$6,924.85		
053-0253-699.00	WCADAMHSB-Other Exp	\$500,000.00		
053-0253-715.00	WCADAMHSB-PERS	\$66,860.64		
053-0253-755.00	WCADAMHSB-Workers Comp	\$9,551.52		
053-0253-742.00	WCADAMHSB- Transfers	\$3,733,995.34		
053-0253-749.00	WCADAMHSB-unemployment	\$1,000.00		
851-0550-000.00	Title XX		\$100,000.00	
849-0550-000.00	Indigent Driver		\$20,000.00	
784-0550-000.00	Women's Residential			\$325,000.00
TOTAL EXPENDITURES		\$14,050,908.35	\$100,000.00	\$20,000.00
				\$325,000.00
BALANCE, DECEMBER 31		\$0.00	\$0.00	\$0.00

Annual Appropriation Resolution
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Board Members	Yes	No	Absent	Abstain
Beverley Hirzel			X	
Casey Cromwell	X			
John Alexander			X	
Cary Wise			X	
Doug Cubberley	X			
Patrick Wise	X			
Randy Rothenbuhler			X	
Leanne Eby	X			
Marc Jensen	X			
Allen Baer	X			
Sue Moore			X	
Stan Korducki	X			
Jennifer Cumming			X	
Erin Hachtel	X			
Tom Kiger	X			

Stan Korducki motioned and Marc Jensen seconded to approve the resolution. This resolution is adopted by the majority of the Board. Resolution passed.

THE STATE OF OHIO, WOOD COUNTY, s.s.

I, Tom Clemons, Clerk of the Wood County Alcohol, Drug Addiction and Mental Health Board, Wood County, Ohio and in whose custody the *files, journals, and records* of said Board are required by Laws of the State of Ohio to be kept, do hereby certify that the foregoing Appropriation Resolution is taken and copies from the original Resolution now on file with said Board, that the foregoing Resolution has been compared by me with the said original and that the name is a true and correct copy there.

WITNESS my signature, this 10th day of April 2017.

Tom Clemons
Tom Clemons

4-10-17
Date

T. Kiger
Board Chair

4-10-17
Date

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