

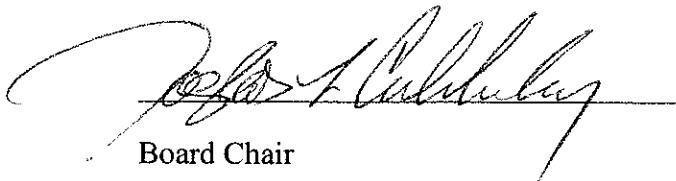
ANNUAL REPORT FY 2017 Resolution #FY2018-12

October 23, 2017

The Wood County Alcohol, Drug Addiction and Mental Health Services Board, in accordance with statutory requirements for an annual report per ORC 340.04, approves the Board's FY 2017 Annual Report, which is attached to this resolution.

Board Members	Yes	No	Absent	Abstain
Allen Baer	X			
Cary Wise	X			
Corey Speweik			X	
Erin Hachtel	X			
Jennifer Cumming			X	
Jessica Clements	X			
Leanne Eby			X	
Marc Jensen	X			
Patrick Wise	X			
Randy Rothenbuhler	X			
Stan Korducki	X			
Sue Moore	X			
Tom Kiger	X			
Doug Cubberley	X			

Allen Baer *Stan Korducki*
 motioned to approve this resolution, seconded. This resolution is adopted by the majority of the Board. Resolution passed.


 Board Chair

10/23/17
 Date

Local Contract Providers

- A Renewed Mind
885 Commerce Dr. Suite C
Perrysburg, OH 43551
(419) 873-8280
- Harbor of Wood County
P.O. Box 8970
Toledo, Ohio 43623
(419) 352-5387
- Career Link IPS
1033 Dev'ac Grove Suite B
Bowling Green, Ohio 43402
P.O. Box 405
(419) 352-0667
- Children's Resource Center
1045 Klotz Road
Bowling Green, Ohio 43402
(419) 352-7588
- Zepf
541 W. Wooster Street
Bowling Green, Ohio 43402
(419) 373-6560
- Family Service of Wood County
1084 S. Main Street
Bowling Green, Ohio 43402
(419) 352-4624
- NAMI of Wood County
541 W. Wooster Street
Bowling Green, Ohio 43402
(419) 352-0626
- Wood County Educational
Service Center
1867 N. Research Drive
Bowling Green, Ohio 43402
(419) 354-9010

Community Mental Wellness Message
Cover Letter for the Board's FY2017 Annual Report

Greetings,

I am pleased to provide this cover letter for the Wood County Alcohol, Drug Addiction and Mental Health Services Board 2017 Annual Report. During FY17 Board and Staff worked to improve the ADAMHS Board's trauma informed recovery oriented system of care to meet the mental health and addiction needs of Wood County residents. The Board accomplished many goals despite meeting the challenges of sweeping state and local changes. We can certainly take pride in the Board's stewardship of public funds via increased accountability for Board funding to our provider agencies. Below is a list of our FY17 accomplishments.

- Improved Board Operations:**
- Welcomed four new members: Ms. Jennifer Cumming, Ms. Erin Hachtel, Chief Allan Baer and Mr. Marc Jensen
 - Hired Chris Stredel in September for the new staff position, Manager of Clinical Services and Quality Improvement
 - Hired Julie Launstein in December as the new Finance Director
 - Improved Board service compliance audits at the agencies
 - Fully implemented the MyOutcomes measurement system
 - Began new quarterly reports to the Board on the status of services and programs
 - Implemented "GOSH," a new member management and claims payment system
 - Improved reporting requirements for FY 2018 Board Board Contracts with Providers
 - Approved a new three-year strategic plan
 - Planned for sweeping statewide changes of Behavioral Health Redesign and Managed Care
- Augmented Community Safety Through Alcohol, Drug Addiction and Mental Health Services:**
- Continued to facilitate the Wood County Opiate Task Force to expand awareness and collaborative programs
 - Implemented the Project Dawn Program, through our successful grant award, providing life-saving Naloxone kits for families provided by the Zepf Center
 - Wood County Suicide Prevention Coalition developed a new strategic plan
 - Added behavioral health personnel at the county jail and the community based correction facility for two years due to a grant award, to help inmates successfully transition back into the community
- Expanded Outreach to the Community**
- Continued collaboration with neighboring ADAMHS Boards to implement public messaging
 - Improved community education with increased public speaking engagements and ongoing collaboration with Wood County NAMI to improve public relations effort
 - Acquired a grant to implement the Working Partners program outreach to Wood County businesses to address substance abuse issues in the workplace, improve referrals for treatment and help develop effective business policies
 - Planned for improvement in the Public Board's Relations Plan and development of new website
 - Planned for expansion of emergency services, mobile crisis response and a Crisis Stabilization Unit

Respectfully submitted,
Doug Cubberley, FY 17 Board Chair

Fiscal Year 2017 Board Members

- Tom Kiger
Chair
- Doug Cubberley
Vice Chair
- Stan Korducki
Treasurer
- Leanne Eby
Secretary
- John Alexander
Casey Cromwell
Erin Hachtel
Beverly Herzfel
- Sue Moore
Randy Rothenbuhler
Jean Scech
Cary Wise
Patrick Wise
Jennifer Cumming
Marc Jensen
Allan Baer
Sue Moore

Board Staff

- J. Thomas Clemons
Executive Director
- Lorric Lewandowski
Associate Director
- Chris Stredel
Director of Quality Improvement
- Julie Launstein
Finance Director
- Pam Shumaker
Office Administration Coordinator
- Cheryl Critton
Data Coordinator
- Britni Fackler
Secretary

Fiscal Year 2017

Mission
The Wood County Alcohol, Drug Addiction and Mental Health Services Board advocates, plans, develops, funds, manages and evaluates community-based mental health and addiction prevention, treatment, and recovery services to improve the quality of life for the citizens of Wood County.

Vision
We will expand quality mental health and addiction services for Wood County consumers during a time of health care transitions.

- Values**
- Consumer-Focused
 - Compassion
 - Collaboration
 - Transparency
 - Excellence
 - Purposeful Communication
 - Sustainability
 - Accountability
 - Integrity

745 Haskins Road, Suite H
Bowling Green, Ohio 43402
419-352-8475

E-mail: wcadamhs@wcadamh.org
Web Page at: www.wcadamh.org



Behavioral Connection Mental Health Grant	\$	2,096,606
Children's Resource Center Grant (includes Title XX)	\$	1,123,543
Behavioral Connection Mental Health Fee For Service	\$	896,370
Board Budget	\$	785,700
Children's Resource Center Fee For Service	\$	766,127
Wood Co Educational Services Center	\$	669,684
Behavioral Connections Transitional Youth Home	\$	540,444
Harbor - Career Link	\$	349,911
Behavioral Connections Women's Residential and Recovery	\$	340,815
Fee For Service Carry Over (net all providers)	\$	315,800
Zept Recovery house (males)	\$	244,460
Behavioral Connections Chemical Dependency Fee For Service	\$	235,867
Adult or Child Beds	\$	231,719
NAMI Wood County	\$	215,000
Family Service of Northwest Ohio Fee For Service	\$	192,449
Opportunities for Ohioans with Disabilities - Grant Match	\$	124,478
Family Service of Northwest Ohio - ACT Program	\$	75,283
Behavioral Connections Peer Support Program	\$	64,283
Cocoon VOCA match	\$	63,000
Zept Fee For Service Chemical Dependency (\$10,000 Project Dawn)	\$	61,526
Children's Resource Center Crisis	\$	58,735
Behavioral Connections TIP	\$	53,682
Family Service of Northwest Ohio Criminal Justice Liason	\$	53,505
Children's Resource Center Transportation - Fee For Service	\$	52,680
Family Service of Northwest Ohio - Hospital Liason	\$	49,660
Children's Resource Center Transitional Youth Coordinator	\$	42,595
Gambling Prevention	\$	42,075
Zept Fee For Service Mental Health (includes forensic)	\$	41,166
Pathstone - Rescue Our Youth	\$	38,809
Children's Resource Center - Job and Family Workers	\$	35,800
A Renewed Mind Chemical Dependency - Fee For Service	\$	33,052
Behavioral Connections Grant Alcohol/Drug Prevention	\$	28,827
Pathstone - The Road Towards the Future	\$	23,960
Behavioral Connections Forensic Monitor	\$	23,323
Re-Entry Coalition	\$	20,000
Medication-Assisted Treatment	\$	14,528
Board Community Education	\$	14,007
211 Program	\$	13,500
Board Outcomes	\$	13,032
Suicide Prevention Program	\$	9,500
Drug Free Workplace - Working Partners Grant	\$	7,289
A Renewed Mind Mental Health	\$	5,411
Performance/Culture of Quality	\$	4,500
MI/DD Project	\$	4,168
Behavioral Connection Women's Residential Fee For Service	\$	2,463
Net Plus Transportation	\$	1,078
Sick leave/Vacation Retirement Payout	\$	855
Non-Medicaid Audit Costs	\$	580
Crisis Response	\$	226
Ambulance Transport	\$	150
Total Expenditures	\$	10,082,202

Levy	\$	7,292,156
Mental Health Treatment 421 (State)	\$	1,007,659
Women's Residential (Federal Flow through)	\$	281,957
Substance Abuse Treatment (Federal)	\$	281,866
OOD Pathways (Federal)	\$	231,795
Substance Abuse Prevention (Federal)	\$	84,148
Mental Health Block Grant (Federal)	\$	70,722
Title XX (Federal)	\$	60,799
Alcohol/Drug Treatment 421 (State)	\$	59,383
Women's Recovery (Flow through)	\$	58,858
Pathstone - Rescue our Youth (Flow through)	\$	38,809
Prevention (Federal)	\$	32,457
Prevention Partners - Behavioral Connections (Flow through)	\$	28,827
Respite (Federal)	\$	28,657
Gambling Prevention (State)	\$	25,246
Re-Entry Coalition (State)	\$	20,000
Drug Free Work Place (State)	\$	20,000
Gambling Treatment (State)	\$	16,830
Project Dawn (Ohio Dept of Health)	\$	10,000
Prevention (State)	\$	9,647
Forensic (State)	\$	6,550
Youth Prevention (Teen Institute) (Federal)	\$	3,606
Forensic (Federal)	\$	2,200
Other	\$	1,971
Total Revenue	\$	9,674,143

