

Grant Expenditure Meeting

August 15, 2017

Present: Tom Clemons, Lorrie Lewandowski, Chris Streidl, Julie Launstein, Jessica Schmitt, Amanda Moser, Terra Davenport

It was agreed by all that the WCADAMHS Board would move forward and place a full page ad in the At Home in Wood County publication. This ad would appear on page 4, right across from the index page. Furthermore, it was agreed to reserve a fence advertisement at the Bowling Green Schools football stadium for \$250 and then have the advertisement rehung in the Spring for \$150.

Tom suggested more succinct and less wordy messaging for our advertising. Amanda made note of his suggestions and will apply them moving forward.

Next, there was a lengthy discussion about spending the remaining DFWP grant dollars. Julie said that we have roughly \$13,000-14,000 left to spend. If we move forward with a video, it was decided to use the Working Partners contact, which would cost \$4,500. Furthermore, it was decided that \$2,500 will be spent on purchasing 400 t-shirts. We will spend \$3,000 on 500 window clings (250 with a business message and 250 with Recovery 211 message). Chris suggested that Amanda look into portfolios and nice notebooks (using the DFWP notebooks as an example). Amanda said she will look into the cost for the portfolios and notebooks. It was also decided to purchase nice pens with the Board phone number printed on them. Amanda said she will type up a list of prices and items, which she will then send to Julie.

As for sustaining the Initiative, Tom said that he will get with the EMOD contacts to set up times to meet with stakeholders and technical assistance course participants. Lorrie said that she will contact Working partners to see how much it would cost for them to provide us certain resources (based on the feedback given by the stakeholders and technical assistance course participants). From the information gathering sessions (1st and 2nd meeting), we should have a good idea of dates and topics for our brown bag lunches. At the 3rd meeting, everyone will be invited and this will be our kickoff to the Initiative.

No further meeting dates were set at this time.

Respectfully Submitted by Amanda Moser