Levy Request of Wood County Commissioners

Resolution FY2018-41

June 25, 2018

WHEREAS, the Board's current 1.0 Mill levy terminates at the end of calendar year 2018, and;

WHEREAS, the Board has recognized the Board's long range fiscal trend of growing expenses over revenues due to reductions in state and federal revenue, increasing costs of high quality services and the rapid rise in costs to address the opiate epidemic, and;

WHEREAS, the Board recognizes that costs are exceeding revenue by several hundred thousand dollars despite efforts to implement cost-effective services, which will result in insufficient funds in a few years, and;

WHEREAS, the Board has considered future fluctuations in revenue and expense and the impact of various levy scenarios, including renewal, replacement and replacement plus an additional 0.3 mills, and;

WHEREAS, the Board has considered: a scientifically based survey of likely Wood County voters in a gubernatorial election, the ongoing costs of opiate epidemic, unmet mental health service needs, consultation with knowledgeable stakeholders in Wood County, and the Board's priority for providing quality services, and;

WHEREAS, the Board has determined that a replacement levy of 1.0 mill levy is necessary to maintain a viable system of care;

NOW THEREFORE, the Board resolves to request from the Wood County Commissioners recognition of the necessity of a 1.0 mill replacement levy and to permit such to be placed on the November 2018 general election ballot.

Board Members	Yes	No	Absent	Abstain
Allen Baer	X			
Jessica Clements	X			
Leanne Eby	X			
Dr. Stan Edwards	X			
Judy Ennis	X			
Deb Downey	X			
Erin Hachtel	X			
Marc Jensen	X			
Tom Kiger	X			
Stan Korducki	X			"
Sue Moore	X			
Randy Rothenbuhler	X			
Corey Speweik	X			
Cary Wise	X		***	
Doug Cubberley	X			

Tom Kiger motioned to approve this resolution Marc Jensen seconded. This resolution is adopted by the majority of the Board. Resolution passed.

Board Chair

Alubbally

Date

60/27/18