



Alcohol, Drug Addiction and Mental Health Services Board

Wood County ADAMHS Board Fiscal Year 2018 Annual Report

A Letter from Our Board Chair

Fiscal Year 2018 Board Members

Doug Cubberley, Chair

County Commissioner Appointment

Randy Rothenbuhler, Vice Chair

County Commissioner Appointment

County Commissioner Appointments

Jessica Clements

Stan Edwards

Judy Ennis

Erin Hachtel

Tom Kiger

Stan Korducki (Treasurer)

Corey Speweik

Cary Wise

Patrick Wise

Ohio Department Mental Health

and

Addiction Services Appointments

Leanne Eby (Secretary)

Allan Baer

Deb Downey

Marc Jensen

Sue Moore

Fiscal Year 2018 Board Staff

Tom Clemons-Executive Director

Lorrie Lewandowski- Assoc.

Director (Retired)

Julie Launstein-Finance Director

Chris Streidl-Manager of Quality

Improvement

Aimee Coe-Director of Community

Programs

Pam Shumaker-Office

Administration Coordinator

Cheryl Critton-Data Coordinator

Britni Fackler-Secretary

Greetings,

I am pleased to provide this cover letter and wellness message for the Wood County Alcohol, Drug Addiction and Mental Health Services Board's Fiscal Year 2018 (FY 18) Annual Report. New for this year's report, you will find our expenses broken down by the categories of a Recovery Oriented System of Care (ROSC): Prevention, Intervention, Treatment and Recovery. This emphasizes our commitment to providing, and ever improving, a complete continuum of care for Wood County residents.

The Board takes pride in our stewardship of public funds. Yet again, our annual audit contained no findings or recommendations. This was the same result of the very thorough and in-depth audit by the Ohio Mental Health and Addiction Services the previous year.

During FY 18 Board and Staff worked to prepare for two sweeping changes in the Ohio mental health and addiction system. First, the implementation of the Behavioral Health Redesign, which brought a more complex system of service codes and changes in reimbursement rates. Statewide implementation began in January. The second change requiring preparation was the move to Ohio's Medicaid Managed Care program that began in July of this current fiscal year. These two changes will continue to provide significant challenges for the Board and contract provider agencies for the next several years.

The Board accomplished many goals despite the preparation for meeting the challenges of sweeping state and local changes. We can take pride in the Board's stewardship of public funds via increased accountability for Board funding to our provider agencies. Below is a list of our FY 18 accomplishments.

Improved Board Operations:

- Welcomed three new members: Stan Edwards, Deb Downey, and Judy Ennis.
- Hired Aimee Coe in January as Director of Community Programs.
- Developed a new logo.
- Launched our new website with a fresh look and improved functionality.
- Implemented transition contract language and reimbursement rates to facilitate Behavioral Health Redesign implementation in January 2018.
- Aligned our coding and rates with Medicaid in the development of our FY 19 Contracts
- Began regional training and implementation of high fidelity Dialectical Behavior Therapy (DBT) training for local agencies and partners to improve treatment options.
- Began planning and preparing for the eventuality of managed care implementation.
- Secured funding for additional services through the 21st Century Cures Act. These Federal funds are being used to defray costs of the Addiction Response Collaboration Program (a Quick Response Team), Women's TAFF Group at Northwest Corrections and additional funds to assist in providing supportive services to first responders.
- Contracted with A Renewed Mind to provide the MOM's Program for pregnant women addicted to opiates.

Augmented Community Safety Through Alcohol, Drug Addiction and Mental Health Services:

- Continued to facilitate the Wood County Opiate Task Force to expand awareness and collaborative programs.
- Continued Project Dawn Program, through the second year of the grant award, providing life-saving Naloxone kits for families provided by the Zepf Center.
- Continued the Wood County Suicide Prevention Coalition to address the increase of suicides in Wood County.
- Continued expansion of behavioral health personnel at the county jail and the community-based correction facility with a two-year grant, which helps inmates successfully transition back into the community.
- Continued support for several collaborative projects with our criminal justice system.
- Continued funding and support of prevention programs for youth (birth through 12th grade) with continuing positive results, including reduced substance use, bullying and building resilient youth.

Respectfully,

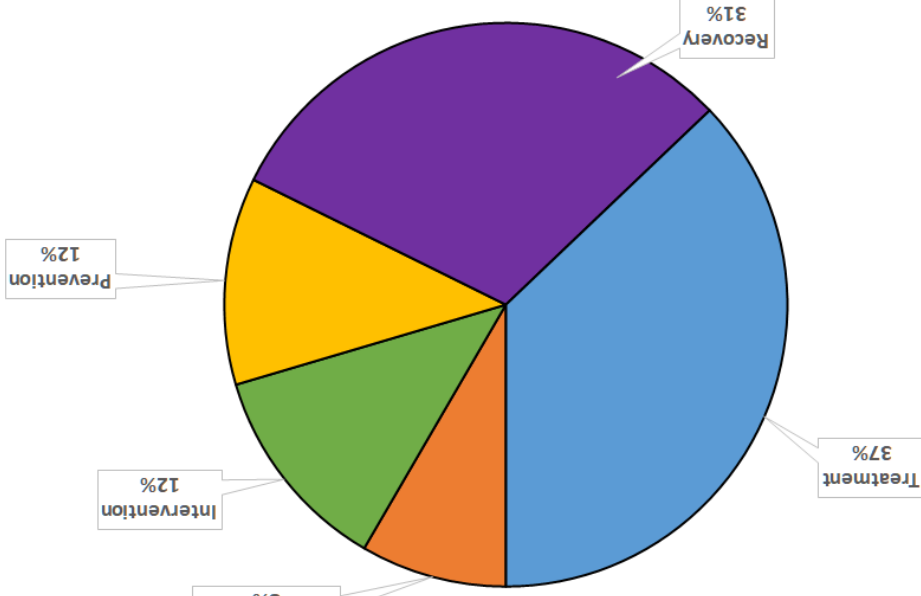
Douglas F. Cubberley

Wood County ADAMHS Board Chair

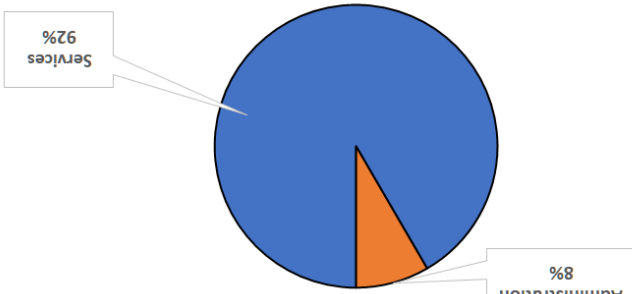
EXPENDITURES		
Administration		
Board Expenditures	\$ 808,083.81	
Administration Total	\$ 808,083.81	
Intervention		
Harbor Crisis Hot Line/Crisis Assistance	\$ 579,182.29	
CRC Crisis	\$ 177,033.61	
Cocoon VOCA match	\$ 122,997.00	
Zepf Crisis Services for Criminal Justice	\$ 48,095.25	
CRC Transitional Youth Coordinator	\$ 46,147.85	
ARC Project Funding	\$ 42,152.70	
CRC Job and Family Workers	\$ 40,817.84	
Family Service Hospital Liaison	\$ 25,513.66	
Unison Hospital Liaison	\$ 19,677.83	
Criminal Justice Consultant	\$ 17,000.00	
211 Program	\$ 13,500.00	
Drug Free Workplace - Working Partners Grant	\$ 12,710.96	
Zepf Project Dawn	\$ 6,373.33	
A Renewed Mind Project Direct Link	\$ 3,699.22	
Board Outcomes	\$ 2,938.00	
Crisis Response (Emergency Reserve)	\$ 828.00	
Intervention Total	\$ 1,158,667.54	
Treatment		
Harbor Fee For Service	\$ 912,923.82	
CRC Residential Care	\$ 659,898.95	
CRC MH Fee For Service	\$ 600,526.82	
Harbor Womens Residential (Pass Thru)	\$ 281,957.00	
Family Service Fee For Service	\$ 158,123.63	
CRC School Therapist	\$ 131,811.07	
Zepf Fee For Service	\$ 91,943.35	
Unison Fee For Service (February thru June)	\$ 88,337.82	
CRC Transportation	\$ 83,938.76	
Workforce Development	\$ 82,542.62	
Fee For Service FY 17 carryover(@ net all providers)	\$ 71,478.11	
A Renewed Mind Fee For Service	\$ 71,079.44	
CRC Title XX - Residential	\$ 60,495.00	
Harbor Womens Recovery (Pass Thru)	\$ 58,858.00	
Adult Beds -ACF/AOD/Residential	\$ 52,545.43	
Unison Transition	\$ 41,594.20	
CRC Functional Family Therapy	\$ 39,092.46	
A Renewed Mind Ambulatory Detox	\$ 31,166.63	
Criminal Justice BH Linkage (NW Corrections/ARM/NA	\$ 30,051.74	
FY 18 Comm Meds Jail	\$ 8,909.00	
A Renewed Mind Room and Board	\$ 4,440.00	
Fosteria School Project	\$ 3,912.00	
Board Outcomes	\$ 2,938.00	
Ambulance Transport	\$ 2,272.75	
Net Plus Transportation	\$ 2,027.01	
MI/DD Project	\$ 1,536.40	
Medication assisted treatment	\$ 243.75	
A Renewed Mind Moms' Project	\$ 114.40	
Treatment Total	\$ 3,574,758.16	
Recovery		
Harbor Community Residence	\$ 999,609.96	
Harbor Connection Center	\$ 392,912.49	
Harbor Transitional Youth Home (females)	\$ 277,312.74	
Zepf Recovery house (males)	\$ 260,480.05	
Harbor Transitional Youth Home (males)	\$ 253,815.00	
Harbor Residence Connection/HUD	\$ 185,069.77	
Harbor IPS	\$ 162,598.40	
Nami Wood County	\$ 112,179.50	
Harbor Peer Support Program	\$ 104,918.92	
Harbor Subsidized Housing HAP	\$ 78,164.90	
Harbor - OOD	\$ 58,363.14	
Harbor TIP	\$ 48,140.90	
Harbor Forensic Monitor	\$ 7,880.49	
Board Outcomes	\$ 2,938.00	
Mini Grant	\$ 581.90	
Recovery Total	\$ 2,944,966.16	
Prevention		
Wood Co Educational Service Ctr Prevention Services	\$ 694,484.00	
CRC Prevention	\$ 185,329.84	
Nami Wood County	\$ 107,679.50	
AD Gambling Prevention/Treatment	\$ 42,076.50	
Harbor AOD Prevention Grant (Pass Thrus)	\$ 28,827.00	
PathstoneRural Inc. AOD(mentor) Federal	\$ 28,643.90	
PathstoneRural Inc. AOD(youth) Federal	\$ 25,258.97	
Board Community Education	\$ 19,121.24	
Suicide Prevention Program	\$ 10,639.60	
Board Outcomes	\$ 2,938.00	
Mini Grant	\$ 500.00	
Prevention Total	\$ 1,145,498.55	
Grand Total Expenditures	\$ 9,631,974.22	

REVENUES:	
Total	\$ 70,722.00
Federal:	
Mental Health Block Grant	\$ 281,866.00
OMHA(ODADAS) Treatment Federal	\$ 84,148.00
OMHA(ODADAS) Prevention Federal	\$ 60,495.00
TITLEXX(revised)	\$ 2,200.00
Mental Health Forensic Block Grant	\$ 281,957.00
Womens Residential	\$ 58,858.00
Womens Recovery	\$ 25,258.97
Pathstone~Rural Inc. AOD(youth) Federal	\$ 32,457.00
Pathstone~Rural Inc. AOD(mentor) Federal	\$ 28,827.00
Alcohol Drug Prevention BC Grant	\$ 3,606.00
Alcohol Drug youth prevention Federal	\$ 930,394.97
Federal Total	\$ 1,007,659.00
State:	
Mental Health 421 (formerly 505 & 508)	\$ 1,007,659.00
Alcohol Drug Treatment State 421/507	\$ 59,383.00
Alcohol Drug Prevention State	\$ 34,447.00
OHMAS FY 18 Recovery Housing	\$ 48,000.00
OHMAS FY 18 Cont of Care Opiate Treatment	\$ 78,643.00
Continuum of Care Funds/Excess Central Pharmacy	\$ 119,165.56
Mental Health Forensic State	\$ 6,550.00
OOD Pathways Grant~Harbor 10/1/16 to 9/30/17	\$ 58,363.14
Alcohol Gambling Prevention/Treatment	\$ 42,076.00
Project Dawn Ohio Dept of Health	\$ 6,373.33
Criminal Justice Behavioral Health Linkage Program	\$ 33,966.44
State Total	\$ 1,494,626.47
Local:	
Levy	\$ 7,288,851.20
DONATIONS ~ MEMORAL (NEW)	\$ 45.00
other reimbursements	\$ 24,567.32
Local Total	\$ 7,313,463.52
Grand Total Revenues>>	\$ 9,738,484.96

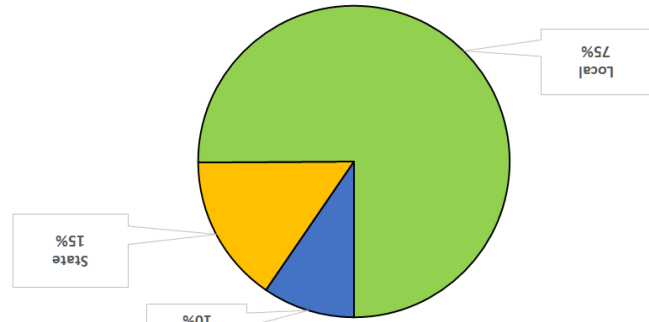
Expenditures by Category



Administration to Expenditures



Revenue By Source





Treatment Works; People Recover.



E-mail: wcadamhs@wcadamh.org
Web Page at: www.wcadamh.org