

**RESOLUTION FY 2019-35**

**Children's Resource Center**

**FY 20 Contract**

**May 28, 2019**

Whereas, the Board of Alcohol, Drug Addiction and Mental Health Services has determined that the award of the Board/Provider Service Contract with Children's Resource Center is necessary to provide behavioral health services for Wood County residents, on behalf of the Board.

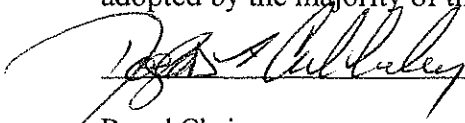
Whereas, the term of this contract to commence July 1, 2019 and to terminate on June 30, 2020 will be in the amount of \$2,079,689

Whereas, the source of funds for this contract will be a combination of state, local and federal funds.

Therefore, be it resolved the Board approves the FY 20 Contract with Children's Resource Center.

<b>Board Members</b>	<b>Yes</b>	<b>No</b>	<b>Absent</b>	<b>Abstain</b>
Allen Baer	X			
Brad Biller	X			
Tonya Camden	X			
Jessica Clements			X	
Leanne Eby	X			
Judy Ennis	X			
Erin Hachtel	X			
Marc Jensen			X	
Stan Korducki	X			
Dan Lambert	X			
Sue Moore	X			
Hallie Nagel	X			
Corey Speweik	X			
Cary Wise	X			
Doug Cubberley	X			

Judy Ennis motioned to approve this resolution Erin Hachtel seconded. This resolution is adopted by the majority of the Board. Resolution passed.

  
\_\_\_\_\_  
Board Chair

5/30/19  
\_\_\_\_\_  
Date

Attachment D: Outcomes  
FY 2020 Contract

Agency must complete and submit to the Board required documentation regarding OhioMHAS reportable incidents, as required by law, within 24 hours of notification of the incident.

Annual agency audit will include a supplemental financial schedule for services provided under this contract. This must be submitted to the Board within 10 days of agency's receipt of audit report.

The following pages within attachment D outline specific reporting requirements by the agency as well as frequency of reports.

All reports are due by the 15th day following the end of the reporting period.

As outlined in this contract Agency and Board will meet quarterly. Below are the specified dates and times:

- 1st quarter:
- 2nd quarter:
- 3rd quarter:
- 4th quarter:

CRC

FY 2020 Attachment D

My Outcomes	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
** These are gathered by the Board, no report needed.								
** Relative Effect Size	N/A	0	-0.05 or above					
** Average Overall (raw) Change (ORS)	N/A	6	5 or above					

Residential Unit	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - Maintain 75% occupancy	Quarterly	75%	50-100%					
Objective 2 - Reduce turnover to 25%	Bi-annual	25%	0-35%					

Crisis	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - 725 units of crisis intervention	Bi-annual	725	725 or above					
Objective 2 - 25 families will complete MRSS service	Bi-annual	25	25 or above					

Functional Family Therapy	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - High quality services will be provided to at least 30 families	Bi-annual	30	30 or above					

School-based Services	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - Continue to provide and maintain quality mental health collaborative services within the 10 school districts in Wood County	Bi-annual	10	9-10					
Objective 2 - Implement Sanctuary Tools within the schools with clients and families	Bi-annual	85%	80-100%					

CRC

FY 2020 Attachment D

Early Childhood Mental Health		Target # served: 455					# served YTD	
Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD	
Objective 1 - Reduce preschool expulsions in the counties served	30%	30-100%						
Objective 2 - Reduce challenging behaviors in children (measured by reported improvement on DECA)	65%	65-100%						
Objective 3 - Increase social and emotional skills in children (measured by reported improvement on DECA)	85%	85-100%						
Objective 4 - Increase knowledge of the impact of trauma and chronic stress on children for staff and parents (measured by training evaluations)	85%	85-100%						
Objective 5 - Increase the resiliency and protective factors in children, families, and staff (measured by DECA, DERLS, and post-evals)	75%	75-100%						

Parent Support		Target # served: 400					# served YTD	
Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD	
Objective 1 - Increase parenting knowledge and skills (IY parenting scale)	75%	75-100%						
Objective 2 - Increase family protective factors (survey)	70%	70-100%						
Objective 3 - Connect families to additional resources	60%	60-100%						

SAPP		Target # served: 1500					# served YTD	
Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD	
Objective 1 - Increase the physical safety of children by teaching self-protective skills (pre-post test)	10	9 or above						
Objective 2 - Increase knowledge of child sexual abuse to caregivers (parents and teachers) (pre-post test)	3	1 or above						

JFS Liaison		Target # served	150	# served YTD	Q1	Q2	Q3	Q4	YTD
Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD		
Objective 1 - Expand mental health services to families involved with Wood County JFS	90%	70% or above							
Objective 2 - Families will be successfully identified and engaged in mental health services	75%	75% or above							