

RESOLUTION FY2019-37

Harbor

FY 20 Contract

May 28, 2019

Whereas the Board of Alcohol, Drug Addiction and Mental Health Services has determined that the award of the Board/Provider Service Contract with Harbor is necessary to provide behavioral health services and facilities for Wood County residents, on behalf of the Board.

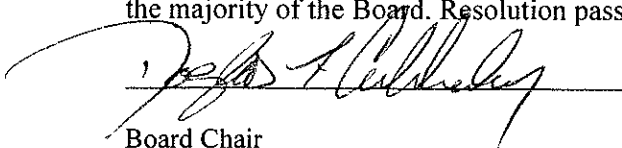
Whereas, the term of this contract to commence July 1, 2019 and to terminate on June 30, 2020 will be in the amount of \$3,563,196

Whereas, the source of funds for this contract will be a combination of state, local and federal funds.

Therefore, be it resolved the Board approves the FY 20 contract with Harbor.

Board Members	Yes	No	Absent	Abstain
Allen Baer	X			
Brad Biller	X			
Tonya Camden	X			
Jessica Clements			X	
Leanne Eby	X			
Judy Ennis	X			
Erin Hachtel	X			
Marc Jensen			X	
Stan Korducki	X			
Dan Lambert	X			
Sue Moore	X			
Hallie Nagel	X			
Corey Speweik	X			
Cary Wise	X			
Doug Cubberley	X			

Erin Hachtel motioned to approve this resolution Stan Korducki seconded. This resolution is adopted by the majority of the Board. Resolution passed.


Board Chair

5/30/19
Date

Attachment D: Outcomes
FY 2020 Contract

Agency must complete and submit to the Board required documentation regarding OhioMHAS reportable incidents, as required by law, within 24 hours of notification of the incident.

Annual agency audit will include a supplemental financial schedule for services provided under this contract. This must be submitted to the Board within 10 days of agency's receipt of audit report.

The following pages within attachment D outline specific reporting requirements by the agency as well as frequency of reports.

All reports are due by the 15th day following the end of the reporting period.

As outlined in this contract Agency and Board will meet quarterly. Below are the specified dates and times:

- 1st quarter:
- 2nd quarter:
- 3rd quarter:
- 4th quarter:

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FY 2020 Attachment D

Outpatient MH Services	Target # served	Q1	Q2	Q3	Q4	# served YTD
** These are gathered by the Board, no report needed.						
Objective 1 - Incorporate the use of My Outcomes in Therapy Services	90%					
**Relative Effect Size	0					
** Average Overall (raw) Change (ORS)	6					

Outpatient SUD Services	Target # Served	Tolerance	Q1	Q2	Q3	Q4	# served YTD
Objective 1 - Serve 300 unduplicated clients for SUD outpatient services annually.	300	300 or above					
Objective 2 - Serve 60 unduplicated clients for Suboxone annually.	60	60 or above					
Objective 3 - Serve 100 unduplicated clients in Devlac SUD Residential annually.	100	100 or above					
Objective 4 - Serve 25 unduplicated clients in Chrysalis SUD Residential annually.	25	25 or above					
Objective 5 - Outpatient SUD clients will remain in treatment for a minimum of 90 days.	60%	55-100%					
Objective 6 - <Of those clients who remained for 90 days or more, the clients will be successfully discharged. Successful discharge is defined as completing treatment goals and being clean for 30 days prior to discharge.	40%	35-100%					
Objective 7 - Suboxone clients will remain in treatment for a minimum of 90 days.	60%	55-100%					
Objective 8 - Clients discharged from SUD Residential services will be referred for continued treatment services.	80%	75-100%					

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FY 2020 Attachment D

Connection Center	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - Average 30 members per day.	Quarterly	30	26 or above					
Objective 2 - Average 8 members per day for night/Saturday.	Quarterly	8	7 or above					
Objective 3 - Achieve average of 3.5/5 for client satisfaction.	Bi-annual	3.5	3.5-5					

Forensic and ACP Monitoring	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - Monitor, track, and report on all assigned NGRI and IST clients.	Monthly	100%	100%					

IPS	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - Serve 160 Wood County residents.	Bi-annual	160	144 or above					
Objective 2 - Attain 75 job placements.	Bi-annual	75	67 or above					

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FY 2020 Attachment D

Housing		Target # served				# served YTD			
	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD	
Objective 1 - Enroll 24 clients per year in the Housing Assistance Program.	Bi-annual	24	20 or above						
Objective 2 - Maintain 90% occupancy in HUD program.	Bi-annual	90%	85-100%						
Objective 3 - Achieve 70% of respondents rating an average of 3.5/5 for client satisfaction in HUD/HAP	Bi-annual	70%	70-100%						
Objective 4 - Maintain 89% occupancy in Class 2 housing.	Bi-annual	89%	83-100%						
Objective 5 - Achieve 70% of respondents rating an average of 3.5/5 for client satisfaction in Class 2	Bi-annual	70%	70-100%						
Objective 6 - Maintain 70% occupancy in TIP housing.	Bi-annual	70%	60-100%						
Objective 7 - Achieve 70% of respondents rating an average of 3.5/5 for client satisfaction in TIP	Bi-annual	70%	70-100%						
Objective 8 - Maintain 90% occupancy in semi-independent housing.	Bi-annual	90%	85-100%						
Objective 9 - Achieve 70% of respondents rating an average of 3.5/5 for client satisfaction in semi-independent housing.	Bi-annual	70%	70-100%						