

RESOLUTION FY 2019-38

NAMI

FY 20 Contract

May 28, 2019

Whereas the Board of Alcohol, Drug Addiction and Mental Health Services has determined the award of the Board/Provider Service Contract with Wood County NAMI is necessary to provide behavioral health, education, advocacy and support services for Wood County residents, on behalf of the Board.

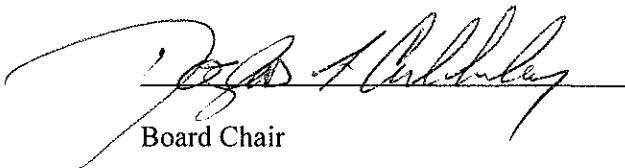
Whereas, the term of this contract to commence July 1, 2019 and to terminate on June 30, 2020 will be in the amount of \$261,724

Whereas, the source of funds for this contract will be local funds.

Therefore, be it resolved the Board approves the FY 20 contract with NAMI.

Board Members	Yes	No	Absent	Abstain
Allen Baer	X			
Brad Biller	X			
Tonya Camden	X			
Jessica Clements			X	
Leanne Eby	X			
Judy Ennis	X			
Erin Hachtel	X			
Marc Jensen			X	
Stan Korducki	X			
Dan Lambert	X			
Sue Moore	X			
Hallie Nagel	X			
Corey Speweik	X			
Cary Wise	X			
Doug Cubberley	X			

Judy Ennis motioned to approve this resolution Allan Baer seconded. This resolution is adopted by the majority of the Board. Resolution passed.


Board Chair

5/30/19
Date

Attachment D: Outcomes
FY 2020 Contract

Agency must complete and submit to the Board required documentation regarding OhioMHAS reportable incidents, as required by law, within 24 hours of notification of the incident.

Annual agency audit will include a supplemental financial schedule for services provided under this contract. This must be submitted to the Board within 10 days of agency's receipt of audit report.

The following pages within attachment D outline specific reporting requirements by the agency as well as frequency of reports.

All reports are due by the 15th day following the end of the reporting period.

As outlined in this contract Agency and Board will meet quarterly. Below are the specified dates and times:

- 1st quarter:
- 2nd quarter:
- 3rd quarter:
- 4th quarter:

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		Target # served: 16				# served YTD:			
Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD		
Objective 1 - Grow this program by 25%.	24	16 or above							
Objective 2 - Participants will be able to recognize and understand mental health conditions.	95%	75-100%							
Objective 3 - Participants will be better equipped to support themselves and their loved one.	70%	60-100%							

		Target # served: 10				# served YTD:			
Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD		
Objective 1 - Reduce drop out rates.	75%	60-100%							
Objective 2 - Recognize and understand mental health conditions.	95%	75-100%							
Objective 3 - Gain applicable information about mental health services and resources.	75%	60-100%							

		Target # served: 6				# served YTD:			
Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD		
Objective 1 - Grow class by 20%.	6	5 or above							
Objective 2 - Recognize and understand mental health conditions.	95%	75-100%							
Objective 3 - Better equipped to support myself and my loved one.	70%	60-100%							

		Target # served: 12				# served YTD:			
Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD		
Objective 1 - Grow by 25%.	12	9 or above							
Objective 2 - More equipped to support oneself and loved one.	85%	75-100%							

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		Target # served				# served YTD				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	YTD
NAMI Connection Recovery Support Group										
Objective 1 - Grow by 25%.	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	Q4	YTD	
	Quarterly	15	12 or above							
Objective 2 - More equipped to support oneself.	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	Q4	YTD	
	Quarterly	85%	75-100%							

		Target # served				# served YTD				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	YTD
Parent and Caregiver Support Group										
Objective 1 - Grow by 25%.	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	Q4	YTD	
	Quarterly	6	4 or above							
Objective 2 - More equipped to support oneself and loved one.	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	Q4	YTD	
	Quarterly	85%	75-100%							

		Target # served				# served YTD				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	YTD
Kioshop										
Objective 1 - Grow by 25%.	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	Q4	YTD	
	Quarterly	6	4 or above							
Objective 2 - Host two one-day seminars.	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	Q4	YTD	
	Bi-annual	2	1-2							
Objective 3 - Basic understanding of mental health conditions.	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	Q4	YTD	
	Quarterly	75%	60-100%							

		Target # served				# served YTD				
		Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	YTD
Nite Out with NAMI										
Objective 1 - Growth in attendance each event.	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	Q4	YTD	
	Quarterly	15	10 or above							
Objective 2 - Empower individuals to engage in fellowship.	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	Q4	YTD	
	Quarterly	90%	80-100%							

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Wellness Action Recovery Plan (WRAP)		Target # served: 30				# served YTD		
Objective	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - Growth in attendance.	Semi-annual	18	15 or above					
Objective 2 - Recognize and understand mental health conditions.	Quarterly	95%	80-100%					
Objective 3 - Create both a recovery and crisis plan.	Quarterly	85%	70-100%					

Mental Health First Aid		Target # served: 60				# served YTD		
Objective	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - Increase number of individuals trained.	Quarterly	80	55 or above					
Objective 2 - Recognize and understand mental health conditions.	Quarterly	95%	75-100%					

Mental Health Conference Series		Target # served: 50				# served YTD		
Objective	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - Grow audience by 25%	Annual	65	45 or above					
Objective 2 - Gain a deeper knowledge of specific topics.	Annual	85%	70-100%					

NAMI Education Series		Target # served: 300				# served YTD		
Objective	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - Increase awareness of mental health conditions.	Annual	85%	70-100%					
Objective 2 - Basic understanding of mental health conditions.	Annual	75%	60-100%					

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FaithNet	Target # served				# served YTD			
	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - Present to faith groups bi-annually.	Annual	2	1 or above					
Objective 2 - Basic understanding of mental health conditions.	Annual	70%	65-100%					

YouthMove	Target # served				# served YTD			
	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - Grow core group.	Annual	12	9 or above					
Objective 2 - Increase number of awareness events.	Annual	3	2 or above					

Crisis Intervention Team (CIT) Program	Target # served				# served YTD			
	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - Educate first responders in recognizing signs and symptoms of a mental health condition.	Annual	85%	65-100%					
Objective 2 - Increase knowledge of the criminal justice field.	Bi-annual	95%	75-100%					
Objective 3 - Class participants to understand Wood County services and treatment options.	Annual	85%	65-100%					

Advocacy Efforts	Target # served				# served YTD			
	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD
Objective 1 - Increase applicable knowledge from trainings to better advocate for Wood County residents.	Quarterly	4	2 or above					
Objective 2 - Pursue opportunities and increase involvement with local coalitions/groups that impact Wood County citizens affected by mental illness.	Quarterly	6	5 or above					

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Awareness Programming		Target # served: # served YTD							
	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD	
Objective 1 - Increase awareness of mental health conditions.	Annual	60%	45-100%						
Objective 2 - Increase awareness of NAMI Wood County Programming.	Annual	60%	45-100%						