

RESOLUTION FY2019-40

Zepf Center

FY 20 Contract

May 28, 2019

Whereas the Board of Alcohol, Drug Addiction and Mental Health Services has determined that the award of the Board/Provider Service Contract with the Zepf Center is necessary to provide behavioral health services and facilities for Wood County residents, on behalf of the Board.

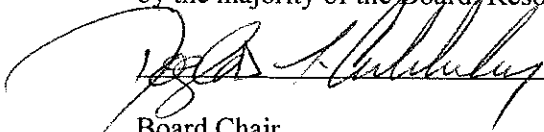
Whereas, the term of this contract to commence July 1, 2019 and to terminate on June 30, 2020 in the amount of \$980,566

Whereas, the source of funds for this contract will be a combination of state, local and federal funds.

Therefore, be it resolved the Board approves the FY 20 contract with Zepf Center.

Board Members	Yes	No	Absent	Abstain
Allen Baer	X			
Brad Biller	X			
Tonya Camden	X			
Jessica Clements			X	
Leanne Eby	X			
Judy Ennis	X			
Erin Hachtel	X			
Marc Jensen			X	
Stan Korducki	X			
Dan Lambert	X			
Sue Moore	X			
Hallie Nagel	X			
Corey Speweik	X			
Cary Wise	X			
Doug Cubberley	X			

Erin Hachtel motioned to approve this resolution and Dan Lambert seconded. This resolution is adopted by the majority of the Board. Resolution passed.


Board Chair

5/30/19
Date

Attachment D: Outcomes
FY 2020 Contract

Agency must complete and submit to the Board required documentation regarding OhioMHAS reportable incidents, as required by law, within 24 hours of notification of the incident.

Annual agency audit will include a supplemental financial schedule for services provided under this contract. This must be submitted to the Board within 10 days of agency's receipt of audit report.

The following pages within attachment D outline specific reporting requirements by the agency as well as frequency of reports.

All reports are due by the 15th day following the end of the reporting period.

As outlined in this contract Agency and Board will meet quarterly. Below are the specified dates and times:

- 1st quarter:
- 2nd quarter:
- 3rd quarter:
- 4th quarter:

FY 2020 Attachment D

MHI Outpatient Services	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	# served YTD	75
**These are gathered by the Board, no report needed.									
Objective 1 - At least 75% of patients referred to therapy will be scheduled within two weeks.	Quarterly	75%	75-100%						
Objective 2 - At least 70% of patients who discharge from therapy will meet therapy goals.	Quarterly	70%	70-100%						
**Relative Effect Size	N/A	0	-0.05 or above						
** Average Overall (raw) Change (ORS)	N/A	6	5 or above						

SUD Outpatient Services	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	# served YTD	165
Objective 1 - At least 40% of patients who are treated for a minimum of 90 days will successfully discharge from the program by meeting their treatment objectives and maintaining abstinence for 30 days prior to discharge.	Quarterly	40%	40-100%						
Objective 2 - 90% of AOD OP patients who are dually diagnosed will be referred/ linked to appropriate internal services to address MH issues.	Quarterly	90%	90-100%						

Project DAWN	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	# served YTD	165
Objective 1 - Conduct at least 10 trainings in Wood County.	Quarterly	10	10 or above						
Objective 2 - Distribute 275 kits to Wood County residents	Quarterly	275	200-275						

FY 2020 Attachment D

Recovery Housing - Men		Target # served				# served YTD			
Objective	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD	
Objective 1 - Average occupancy	Quarterly	90%	80-100%						
Objective 2 - Length of stay	Quarterly	90	90 or above						
Objective 3 - Referrals to Detox	Quarterly	2	0-2						
Objective 4 - Number of hospital bed days	Quarterly	0	0-14						
Objective 5 - Number of jail bed days	Quarterly	0	0						
Objective 6 - Number of clients employed	Quarterly	18	15 or above						

Recovery Housing - Women		Target # served				# served YTD			
Objective	Frequency	Target	Tolerance	Q1	Q2	Q3	Q4	YTD	
Objective 1 - Average occupancy	Quarterly	90%	80-100%						
Objective 2 - Length of stay	Quarterly	90	90 or above						
Objective 3 - Referrals to Detox	Quarterly	2	0-2						
Objective 4 - Number of hospital bed days	Quarterly	0	0-14						
Objective 5 - Number of jail bed days	Quarterly	0	0						
Objective 6 - Number of clients employed	Quarterly	18	15 or above						