

A Letter from Our Board Chair

CELEBRATING 50 YEARS



Serving Wood County Since 1969

*Treatment Works.
People Recover.*



Board Members:

Doug Cubberley
Board Chair

Dan Lambert
Board Vice-Chair

Stan Korducki
Board Treasurer

Leanne Eby
Board Secretary

Judy Ennis
Jessica Clements
Marc Jensen
Cary Wise
Frank McLaughlin
Corey Speweik
Allan Baer
Sue Moore
Tonya Camden
Hallie Nagel
Fred Dannhauser
Brad Biller

Board Staff

Aimee Coe, *Interim Executive Director*, Director of Community Programs
Chris Streidl, Director of Quality Improvement
Julie Launstein, Finance Director
Cheryl Critton, Data Coordinator
Britni Fackler, Office Administration Coordinator
Kathryn Shackleton, Secretary

Greetings Friends of the ADAMHS Board,

This year we celebrate our 50th year of serving the residents of Wood County and promoting community wellbeing. During FY19, Board and Staff experienced some county-wide transitions while working to improve the system of care for Wood County residents. The Board has identified new priorities and has worked to promote available behavioral health services throughout Wood County to help end stigma. The Board has continued to provide good stewardship of public funds while expanding programming available to youth and adults.

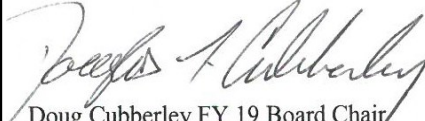
Below is a list of just some of our noteworthy events for FY 19.

Noteworthy events for FY19:

- ◇ Welcomed six new members: Dan Lambert, Hallie Nagel, Brad Biller, Tonya Camden, Frank McLaughlin, and Fred Dannhauser
- ◇ Saw the retirement of Executive Director, Tom Clemons
- ◇ Developed a new mobile response crisis unit for the county
- ◇ Improved collaboration with our criminal justice partners and officially welcomed Wood County as part of the Stepping Up Initiative
- ◇ Continued to facilitate the Wood County Opiate Task Force and Suicide Prevention Coalition to expand awareness and collaborative programs
- ◇ Held community-wide Dialectical Behavioral Training (DBT) to provider agencies and other community partners
- ◇ Improved community education with increased public speaking engagements and ongoing collaboration with Wood County NAMI to improve public relations efforts
- ◇ Implemented “Board Game Night” with the Connection Center staff and consumers in their beautiful new facility
- ◇ Provided a community-wide QPR (Question, Persuade, Refer) training to reduce the number of suicide deaths
- ◇ Connected with local legislators to identify and introduce legislation improving service delivery
- ◇ Coordinated a county-wide “Week of Appreciation” for first responders working to combat the Opioid Epidemic
- ◇ Participated in the 2019-2021 Wood County’s Community Health Assessment and Community Health Improvement Plan
- ◇ Provided technical assistance to contract agencies through clinical audits
- ◇ Increased services for the treatment of Opiate Use Disorder utilizing CURES and SOR funding made available through the State of Ohio
- ◇ Facilitated a Wood County presence at the Rally for Recovery in Columbus

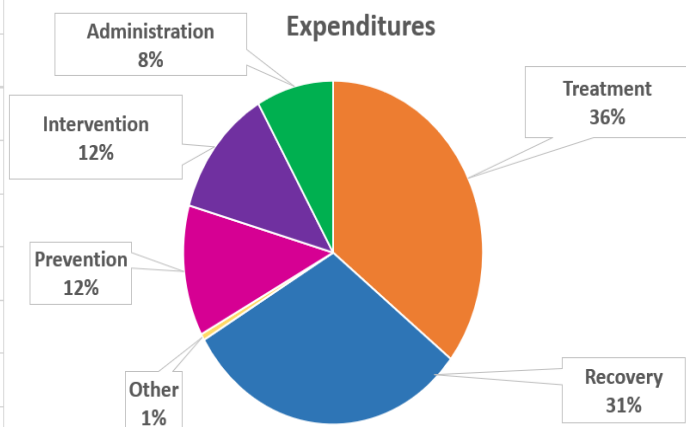
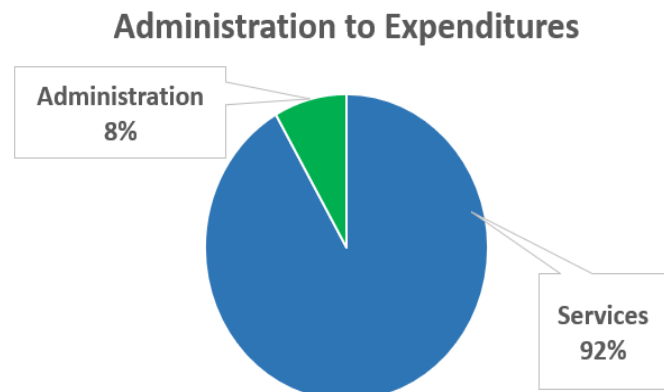
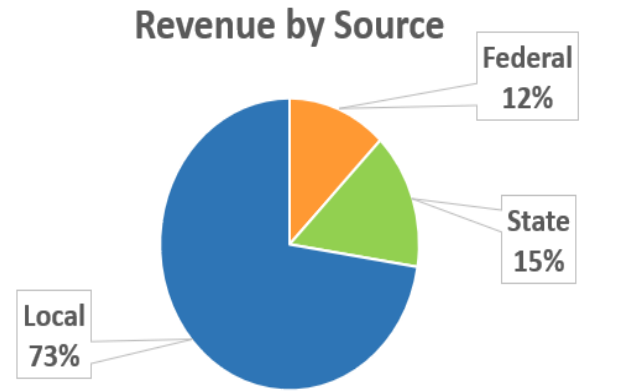
Finally, I would like to take this opportunity to thank the volunteer Board members, for their time and effort in leading the community; the Board staff for their tireless effort and dedication during the Executive Director transition and executing the vision set by the Board; the behavioral health agencies for providing high quality services; and the community for their continued support. We look forward to serving the community for many more years to come.

Respectfully submitted,



Doug Cubberley FY 19 Board Chair

Federal:		
Womens Residential (flow thru)	\$	340,815
OMHA(ODADAS) Treatment Federal	\$	281,866
CURES Funding Federal Funding	\$	169,139
OMHA(ODADAS) Prevention Federal	\$	116,605
State Opioid Response Federal	\$	94,112
Engage 2.0 Federal	\$	80,773
Mental Health Block Grant	\$	70,722
TITLEXX	\$	60,347
Multi-System Youth	\$	33,315
FY 19 Suicide Prevention Mental Health Block Grant	\$	30,000
Alcohol Drug Youth Prevention Federal	\$	3,606
Mental Health Forensic Block Grant	\$	2,200
Federal Total	\$	1,283,500
State:		
Mental Health 421	\$	1,007,659
Continuum of Care Funds/Central Pharmacy	\$	162,062
Criminal Justice Behavioral Health Linkage Program	\$	83,333
OHMAS FY 19 Continuum of Care	\$	78,643
Alcohol Drug Treatment State 421/507	\$	59,383
OHMAS FY 19 Recovery Housing	\$	48,000
Alcohol Drug Gambling Prevention/Treatment	\$	42,076
Alcohol Drug Prevention State	\$	34,447
Prison Re-entry	\$	23,274
OMHAS Psychotropic Medication Flow-Thru to the Jail	\$	11,569
OHMAS FY19 Suicide Prevention Services	\$	10,000
Mental Health Forensic State	\$	6,550
State Total	\$	1,566,996
Local:		
Levy	\$	7,493,887
Other Reimbursements	\$	32,284
Local Total	\$	7,526,172



Administration		
Board Expenditures	\$	808,311
Administration Total	\$	808,311
Intervention		
Unison Crisis Services/Hotline/Mobile Hotline	\$	450,171
CRC Crisis	\$	179,350
Cocoon VOCA Match	\$	117,253
CRC Transitional Youth Coordinator	\$	49,061
ARM NARCAN Kits (Cures)	\$	8,273
ARC Project Funding	\$	60,000
Unison Hospital Liason	\$	82,641
Criminal Justice Liaison	\$	79,695
CRC Job and Family Worker	\$	51,217
A Renewed Mind SOR Programs PDL/Vivitrol/ARC Clinician	\$	38,846
First Responder Peer Support Services(Cures)	\$	22,137
Criminal Justice Consultant	\$	20,000
Crisis Response	\$	18,419
211 Program	\$	13,500
Probate/Legal Fees	\$	770
Intervention Total	\$	1,191,334
Prevention		
Wood Co Educational Service Ctr Prevention Services	\$	690,878
CRC Prevention	\$	260,131
NAMI Wood County	\$	111,553
Board Community Education	\$	45,305
AD Gambling Prevention/Treatment	\$	42,076
Pathstone AOD(mentor) Federal	\$	22,354
Suicide Prevention Program	\$	19,223
Wood Co Education Service Ctr (Teen Institute)	\$	3,606
Prevention Total	\$	1,195,126
Recovery		
Harbor Community Residence	\$	797,656
Harbor TIP	\$	661,303
Harbor Connection Center	\$	488,798
Harbor IPS	\$	251,723
Harbor Residence Connection/HUD	\$	241,441
Zepf Male Recovery House	\$	240,772
NAMI Wood County	\$	111,553
Zepf Female Recovery House	\$	115,575
Harbor Subsidized Housing HAP	\$	77,669
Harbor Forensic Monitor	\$	17,730
Recovery Total	\$	3,004,220

Treatment		
CRC Residential Care	\$	679,633
CRC MH Fee For Service	\$	593,126
Harbor Fee For Service	\$	476,576
Harbor Womens Residential (Pass Thru)	\$	281,957
Unison Fee For Service	\$	277,813
Zepf Fee For Service	\$	145,139
A Renewed Mind Fee For Service	\$	138,303
CRC School Based Services	\$	124,573
Fee For Service FY 18 Carryover(@ net all providers)	\$	122,401
Criminal Justice BH Linkage (NW Corrections/ARM/NAMI)	\$	84,848
Workforce Development	\$	78,600
Adult Beds - ACF/AOD	\$	63,112
Unison - Cures Detox/Marketing	\$	61,837
CRC Title XX - Residential	\$	60,347
Harbor Womens Recovery (Pass Thru)	\$	58,858
CRC Transportation	\$	56,696
A Renewed Mind Ambulatory Detox	\$	34,000
Multi-System Youth	\$	33,315
CRC Functional Family Therapy	\$	30,340
TAFF Program NWCorrections (Cures)	\$	16,892
Board Outcomes	\$	11,752
Sheriff's Office Jail - Pass Thru Medications in the Jail	\$	11,569
Medication Assisted Treatment	\$	8,033
Fostoria School Project	\$	5,467
Net Plus Transportation	\$	3,798
Maternal Opiate Medical Support (MOMS)	\$	2,402
Treatment Total	\$	3,461,386
Other		
Levy Campaign	\$	54,025
Mini Grant	\$	3,686
Other Total	\$	57,711

Grand Total Revenues>> \$ 10,376,668

Grand Total Expenditures >> \$ 9,718,088