

Levy Request of Wood County Commissioners

Resolution FY2018-35

April 23, 2018

WHEREAS, the Board's current 1.0 Mill levy terminates at the end of calendar year 2018 and;

WHEREAS, the Board has recognized the Board's long range fiscal trend of growing expenses over revenues due to reductions in state and federal revenue and increasing costs of high quality services and the rapid rise in costs to address the opiate epidemic which has resulted in approximately \$600,000 in increased, annual costs, and

WHEREAS, the Board recognizes that costs are exceeding revenue by several hundred thousand dollars despite costs and efforts to implement cost-effective services, which will result in insufficient funds in a few years, and

WHEREAS, the Board has considered future fluctuations in revenue and expense and the impact of various levy scenarios, including renewal, replacement and replacement plus an additional 0.3 mills; and

WHEREAS, the Board has considered a scientifically based survey of likely Wood County voters in a gubernatorial election and addressing the opiate epidemic and providing quality services is a priority and there is support for a replacement and 0.3 increase in millage, which would keep the Wood County ADAMHS Board's system of care viable for the foreseeable future; and

WHEREAS, the Board has determined that a replacement levy of 1.3 mills is necessary to maintain a viable system of care;

NOW THEREFORE, the Board resolves to request from the Wood County Commissioners recognition of the necessity of a 1.3 mill replacement levy and to permit such to be placed on the November 2018 general election ballot.

Board Members	Yes	No	Absent	Abstain
Allen Baer	X			
Cary Wise			X	
Corey Speweik	X			
Erin Hachtel	X			
Jessica Clements	X			
Leanne Eby	X			
Marc Jensen	X			
Randy Rothenbuhler			X	
Stan Korducki	X			
Sue Moore	X			
Tom Kiger	X			
Doug Cubberley	X			
Judy Ennis			X	

Erin Hachtel motioned to approve this resolution and Leanne Eby seconded. This resolution is adopted by the majority of the Board.
Resolution passed.


Board Chair

4/24/18
Date